

FINAL BUDGET SUMMARY

EXHIBIT I

Showing Changes Made By The Board In Tentative Budget Figures and Final Approved Appropriations and Tax Requirements

Net County Valuation 171,653,028

FUND	TOTAL CASH AVAILABLE		ESTIMATED REVENUE AVAILABLE		TOTAL CASH AND ESTIMATED REVENUE		TOTAL REQUIREMENTS FOR APPROPRIATIONS		TAX LEVY REQUIREMENTS	
	Tentative	Final	Tentative	Final	Tentative	Final	Tentative	Final	Amount	Mill Levy
General Fund	3,800,000.00	3,891,170.88	6,577,230.07	6,607,535.43	10,377,230.07	10,498,706.31	11,899,339.44	12,101,805.56	1,603,099.25	9.339
County Fair	49,000.00	38,103.53	8,151.48	50,200.00	57,151.48	88,303.53	167,651.48	198,803.53	110,500.00	0.643
County Library	100,000.00	103,584.91	11,500.00	11,500.00	111,500.00	115,084.91	461,322.00	461,322.00	346,237.09	2.017

Details of General Fund Requirements

	Tentative	Final Budget
401 COMMISSIONERS	\$157,800.00	\$157,800.00
402 CLERK	\$197,440.00	\$197,440.00
403 TREASURER	\$160,318.00	\$160,318.00
404 ASSESSOR	\$165,932.00	\$165,932.00
405 SHERIFF	\$669,862.00	\$669,862.00
406 ATTORNEY	\$287,345.00	\$287,345.00
407 EMERGENCY MANAGEMENT	\$42,660.00	\$42,660.00
409 CORONER	\$53,000.00	\$53,000.00
410 AG. EXTENSION	\$103,073.00	\$103,073.00
411 CLERK OF DISTRICT COURT	\$217,765.00	\$217,765.00
413 COURTHOUSE	\$386,574.00	\$386,574.00
414 ROAD & BRIDGE	\$875,460.00	\$900,460.00
416 JAIL / DETENTION	\$916,765.68	\$916,765.68
417 PUBLIC HEALTH GRANTS	\$165,246.00	\$165,246.00
418 PUBLIC HEALTH	\$244,134.00	\$244,134.00
419 DISPATCH / COMMUNICATIONS	\$212,200.00	\$212,200.00
420 MISCELLANEOUS GENERAL *	\$2,195,859.53	\$2,252,709.94
422 GRANTS	\$722,510.60	\$640,626.31
423 NON-GOV'T APPROPRIATIONS **	\$18,000.00	\$18,000.00
425 ELECTIONS	\$100,099.00	\$100,099.00
428 INFORMATION TECHNOLOGY	\$307,980.00	\$359,480.00
429 911 SYSTEM	\$100,000.00	\$100,000.00
430 P4C LEASE	\$461,815.63	\$461,815.63
431 STATE-COUNTY ROAD FUND	\$1,129,000.00	\$1,070,000.00
432 ABANDONED VEHICLE FUND	\$3,500.00	\$3,500.00

* Break down of Miscellaneous General Account

	Tentative	Final Budget
Phone	\$35,000.00	\$40,000.00
Printing & Publishing	\$16,000.00	\$20,000.00
Workers Compensation	\$36,000.00	\$50,000.00
Unemployment	\$34,000.00	\$80,000.00
Leased Equipment	\$40,000.00	\$50,000.00
Retirement	\$435,000.00	\$485,000.00
Insurance / Bonds	\$68,000.00	\$75,000.00
Group Insurance	\$850,000.00	\$960,000.00
Social Security (FICA)	\$238,000.00	\$250,000.00
Deductables / Misc.	\$21,995.38	\$62,209.94
Audit	\$20,500.00	\$20,500.00
Contingency Fund	\$25,000.00	\$25,000.00
Involuntary Commitments	\$75,000.00	\$100,000.00
Holiday & Overtime	\$0.00	\$35,000.00

** Non-County Gov't Appropriations

	Tentative	Final Budget
Project Safe	\$0.00	\$0.00
Wyoming Child & Family Development	\$0.00	\$5,000.00
Platte County Economic Development	\$5,000.00	\$0.00
County Fire Protection	\$13,500.00	\$13,000.00
Chamber of Commerce	\$0.00	\$0.00
Peak Wellness	\$5,000.00	\$0.00
PA.W.S.	\$0.00	\$0.00
Youth Development Services	\$0.00	\$0.00

TOTAL APPROPRIATIONS	\$9,894,339.44	\$9,886,805.56
421 CASH RESERVE FUND	\$1,800,000.00	\$2,000,000.00
DEPRECIATION RESERVE FUND	\$5,000.00	\$15,000.00
PROVISION FOR TAX SHRINKAGE	\$200,000.00	\$200,000.00
TOTAL GENERAL FUND REQUIREMENTS	\$11,899,339.44	\$12,101,805.56

PLATTE COUNTY BOARD OF COMMISSIONERS

Approved:

Tim Millikin, Chairman

Attest:

Chris Kanwischer, Clerk

RESOLUTION TO PROVIDE INCOME NECESSARY TO FINANCE BUDGET

WHEREAS, on the 15th day of July, 2014, this Board of County Commissioners, adopted a County Budget for the 2014 - 2015 fiscal year, ending June 30, 2015, and calling for the following appropriations to be made; and

General Fund	\$12,101,805.56
Fair Fund	198,803.53
Library Fund	461,322.00
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	\$12,761,931.09

WHEREAS, after deducting all cash and estimated revenue, it is necessary that the following amounts be raised by general taxation, and in order to raise such sums of money, it is necessary that the following tax levies be made for the funds;

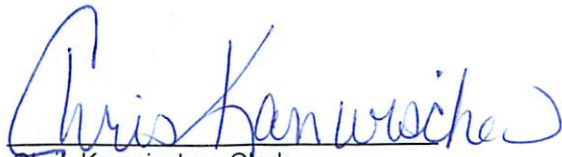
	Amount to be raised	Mill Levy
General Fund	\$1,603,099.25	9.339
Fair Fund	110,500.00	0.643
Library Fund	346,237.09	2.017
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	\$2,059,836.34	12.000

NOW THEREFORE, BE IT RESOLVED: By the Board of County Commissioners, that the foregoing levies be made for the 2014 - 2015 fiscal year, ending June 30, 2014.

Given our hands and seal this 15th day of July, 2014.

SEAL

Attest:


Chris Kanwischer, Clerk

BOARD OF COUNTY COMMISSIONERS



Tim Millikin, Chairman



Steve Shockley, Commissioner



Sandy Kontour, Commissioner

APPROPRIATION RESOLUTION

WHEREAS, on the 15th day of July, 2014, Chris Kanwischer, as Budget Officer for the County of Platte, Wyoming, the budget making authority, prepared and submitted to the Board of County Commissioners the budget for the 2014-2015 fiscal year, ending June 30, 2015; and

WHEREAS, such a budget was duly entered, at large, upon the records of this Board and a copy thereof was made available for public inspection at the office of the County Clerk; and

WHEREAS, notice of a public hearing, on such budget, together with the summary of said budget was published in the Platte County Record - Times, a legal newspaper published and of general circulation in the County on the 2nd day of July, 2014; and

WHEREAS, a public hearing was held on such budget, at the time and place specified in said notice, at which time all interested parties were given an opportunity to be heard; and

WHEREAS, following such public hearing, if certain alterations and revisions were made in such proposed budget, all of which were more fully expressed in the minutes of this Board.


NOW THEREFORE, BE IT RESOLVED: by the Platte County Board of Commissioners, that the County budget, as so revised and altered, be adopted as the official County budget for the fiscal year ending June 30, 2015; and

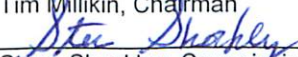
BE IT FURTHERMORE RESOLVED: that the following appropriations be made for the 2014-2015 fiscal year, ending June 30, 2015 and that the expenditures of each officer, department, board or agency be limited to the amount herein appropriated.

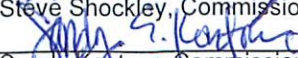
Given our hands and the seal of Platte County, this 15th day of July 2014.

SEAL

PLATTE COUNTY COMMISSIONERS


Tim Millikin, Chairman


Steve Shockley, Commissioner


Sandy Kontour, Commissioner

Attest:


Chris Kanwischer, County Clerk

SUMMARY OF APPROPRIATIONS

GENERAL FUND:

401	COMMISSIONERS	\$157,800.00
402	CLERK	197,440.00
403	TREASURER	160,318.00
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407	EMERGENCY MANAGEMENT	42,660.00
409	CORONER	53,000.00
410	AG. EXTENSION	103,073.00
411	CLERK OF DISTRICT COURT	217,765.00
413	COURTHOUSE	386,574.00
414	ROAD & BRIDGE	900,460.00
416	JAIL / DETENTION	916,765.68
417	PUBLIC HEALTH GRANTS	165,246.00
418	PUBLIC HEALTH	244,134.00
419	DISPATCH / COMMUNICATIONS	212,200.00
420	MISCELLANEOUS GENERAL	2,252,709.94
422	GRANTS	640,626.31
423	NON-GOV'T APPROPRIATIONS	18,000.00
425	ELECTIONS	100,099.00
428	INFORMATION TECHNOLOGY	359,480.00
429	911 SYSTEM	100,000.00
430	P4C LEASE	461,815.63
431	STATE-COUNTY ROAD FUND	1,070,000.00
432	ABANDONED VEHICLE FUND	3,500.00
TOTAL APPROPRIATIONS		<u>\$9,886,805.56</u>

421	CASH RESERVE FUND	2,000,000.00
	DEPRECIATION RESERVE FUND	15,000.00
	PROVISION FOR TAX SHRINKAGE	<u>200,000.00</u>

TOTAL GENERAL FUND REQUIREMENTS	\$12,101,805.56
County Fair Fund	198,803.53
County Library Fund	<u>461,322.00</u>

TOTAL APPROPRIATIONS	<u>\$12,761,931.09</u>
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