

APPROPRIATION RESOLUTION

WHEREAS, on the 21st day of July, 2015, Chris Kanwischer, as Budget Officer for the County of Platte, Wyoming, the budget making authority, prepared and submitted to the Board of County Commissioners the budget for the 2015-2016 fiscal year, ending June 30, 2016; and

WHEREAS, such a budget was duly entered, at large, upon the records of this Board and a copy thereof was made available for public inspection at the office of the County Clerk; and

WHEREAS, notice of a public hearing, on such budget, together with the summary of said budget was published in the Platte County Record - Times, a legal newspaper published and of general circulation in the County on the 8th day of July, 2015; and

WHEREAS, a public hearing was held on such budget, at the time and place specified in said notice, at which time all interested parties were given an opportunity to be heard; and

WHEREAS, following such public hearing, if certain alterations and revisions were made in such proposed budget, all of which were more fully expressed in the minutes of this Board.

NOW THEREFORE, BE IT RESOLVED: by the Platte County Board of Commissioners, that the County budget, as so revised and altered, be adopted as the official County budget for the fiscal year ending June 30, 2016; and

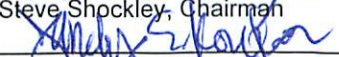
BE IT FURTHERMORE RESOLVED: that the following appropriations be made for the 2015-2016 fiscal year, ending June 30, 2016 and that the expenditures of each officer, department, board or agency be limited to the amount herein appropriated.

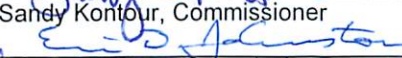
Given our hands and the seal of Platte County, this 21st day of July 2015.

SEAL

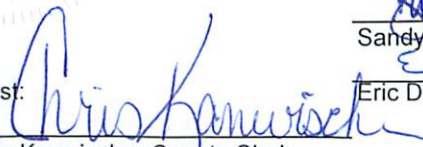
PLATTE COUNTY COMMISSIONERS


Steve Shockley, Chairman


Sandy Kontour, Commissioner


Eric D Johnston, Commissioner

Attest:


Chris Kanwischer, County Clerk

SUMMARY OF APPROPRIATIONS

GENERAL FUND:

401	COMMISSIONERS	\$157,800.00
402	CLERK	202,690.00
403	TREASURER	168,032.00
404	ASSESSOR	168,832.00
405	SHERIFF	678,160.00
406	ATTORNEY	303,831.00
407	EMERGENCY MANAGEMENT	43,260.00
409	CORONER	67,900.00
410	AG. EXTENSION	105,949.00
411	CLERK OF DISTRICT COURT	225,630.00
413	COURTHOUSE	498,324.00
414	ROAD & BRIDGE	1,076,935.00
416	JAIL / DETENTION	1,031,190.00
417	PUBLIC HEALTH GRANTS	158,053.43
418	PUBLIC HEALTH	252,194.00
419	DISPATCH / COMMUNICATIONS	282,400.00
420	MISCELLANEOUS GENERAL	2,451,948.31
422	GRANTS	1,068,359.62
423	NON-GOV'T APPROPRIATIONS	13,000.00
425	ELECTIONS	105,999.00
428	INFORMATION TECHNOLOGY	297,425.00
429	911 SYSTEM	115,000.00
430	P4C LEASE	465,846.88
431	STATE-COUNTY ROAD FUND	1,041,000.00
432	ABANDONED VEHICLE FUND	3,500.00
TOTAL APPROPRIATIONS		<u>\$10,983,259.24</u>
421	CASH RESERVE FUND	2,480,000.00
	DEPRECIATION RESERVE FUND	5,000.00
	PROVISION FOR TAX SHRINKAGE	<u>210,000.00</u>
TOTAL GENERAL FUND REQUIREMENTS		\$13,678,259.24
	County Fair Fund	217,906.45
	County Library Fund	<u>484,916.00</u>
TOTAL APPROPRIATIONS		<u>\$14,381,081.69</u>

RESOLUTION TO PROVIDE INCOME NECESSARY TO FINANCE BUDGET

WHEREAS, on the 21st day of July, 2015, this Board of County Commissioners, adopted a County Budget for the 2015 - 2016 fiscal year, ending June 30, 2016, and calling for the following appropriations to be made; and

General Fund	\$13,678,259.24
Fair Fund	217,906.45
Library Fund	484,916.00
	<u>\$14,381,081.69</u>

WHEREAS, after deducting all cash and estimated revenue, it is necessary that the following amounts be raised by general taxation, and in order to raise such sums of money, it is necessary that the following tax levies be made for the funds;

	Amount to be raised	Mill Levy
General Fund	\$1,692,695.72	9.517
Fair Fund	114,540.00	0.644
Library Fund	327,036.74	1.839
	<u>\$2,134,272.46</u>	<u>12.000</u>

NOW THEREFORE, BE IT RESOLVED: By the Board of County Commissioners, that the foregoing levies be made for the 2015 - 2016 fiscal year, ending June 30, 2015.

Given our hands and seal this 21st day of July, 2015.

BOARD OF COUNTY COMMISSIONERS



Steve Shockley, Chairman



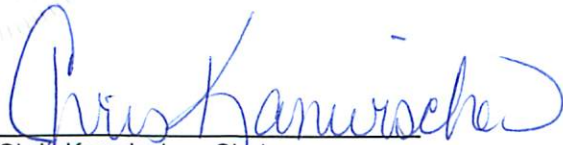
Sandy Kontour, Commissioner



Eric D Johnston, Commissioner

SEAL

Attest:



Chris Kanwischer, Clerk

FINAL BUDGET SUMMARY

EXHIBIT I

Showing Changes Made By The Board In Tentative Budget Figures and Final Approved Appropriations and Tax Requirements

Net County Valuation 177,856,038

FUND	TOTAL CASH AVAILABLE		ESTIMATED REVENUE AVAILABLE		TOTAL CASH AND ESTIMATED REVENUE		TOTAL REQUIREMENTS FOR APPROPRIATIONS		TAX LEVY REQUIREMENTS	
	Tentative	Final	Tentative	Final	Tentative	Final	Tentative	Final	Amount	Mill Levy
General Fund	5,146,853.98	5,292,284.23	6,693,279.29	6,693,279.29	11,840,133.27	11,985,563.52	13,432,053.61	13,678,259.24	1,692,695.72	9.517
County Fair	56,000.00	64,366.45	49,000.00	39,000.00	105,000.00	103,366.45	215,500.00	217,906.45	114,540.00	0.644
County Library	100,000.00	146,379.26	11,500.00	11,500.00	111,500.00	157,879.26	468,916.00	484,916.00	327,036.74	1.839

Details of General Fund Requirements

	Tentative	Final Budget
401 COMMISSIONERS	\$157,800.00	157,800.00
402 CLERK	\$202,690.00	\$202,690.00
403 TREASURER	\$168,032.00	\$168,032.00
404 ASSESSOR	\$168,832.00	\$168,832.00
405 SHERIFF	\$678,160.00	\$678,160.00
406 ATTORNEY	\$305,451.00	\$303,831.00
407 EMERGENCY MANAGEMENT	\$43,260.00	\$43,260.00
409 CORONER	\$67,900.00	\$67,900.00
410 AG. EXTENSION	\$105,949.00	\$105,949.00
411 CLERK OF DISTRICT COURT	\$225,630.00	\$225,630.00
413 COURTHOUSE	\$408,024.00	\$498,324.00
414 ROAD & BRIDGE	\$1,064,435.00	\$1,076,935.00
416 JAIL / DETENTION	\$1,031,190.00	\$1,031,190.00
417 PUBLIC HEALTH GRANTS	\$158,053.43	\$158,053.43
418 PUBLIC HEALTH	\$252,194.00	\$252,194.00
419 DISPATCH / COMMUNICATIONS	\$282,400.00	\$282,400.00
420 MISCELLANEOUS GENERAL *	\$2,435,922.68	\$2,451,948.31
422 GRANTS	\$1,068,359.62	\$1,068,359.62
423 NON-GOV'T APPROPRIATIONS **	\$13,000.00	\$13,000.00
425 ELECTIONS	\$105,999.00	\$105,999.00
428 INFORMATION TECHNOLOGY	\$297,425.00	\$297,425.00
429 911 SYSTEM	\$115,000.00	\$115,000.00
430 P4C LEASE	\$465,846.88	\$465,846.88
431 STATE-COUNTY ROAD FUND	\$1,017,000.00	\$1,041,000.00
432 ABANDONED VEHICLE FUND	\$3,500.00	\$3,500.00

* Break down of Miscellaneous General Account

	Tentative	Final Budget
Holiday & Overtime	\$45,000.00	\$45,000.00
Retirement	\$520,000.00	\$520,000.00
Social Security	\$260,000.00	\$260,000.00
Medical Insurance	\$1,120,000.00	\$1,120,000.00
Workers Compensation	\$55,000.00	\$55,000.00
Unemployment	\$50,000.00	\$50,000.00
Leased Equipment	\$50,000.00	\$50,000.00
Miscellaneous	\$45,172.68	\$61,198.31
Audit	\$20,750.00	\$20,750.00
Contingency Fund	\$25,000.00	\$25,000.00
Involuntary Commitments	\$100,000.00	\$100,000.00
Phone	\$40,000.00	\$40,000.00
Printing & Publishing	\$20,000.00	\$20,000.00
Insurance / Bonds	\$85,000.00	\$85,000.00

** Non-County Gov't Appropriations

	Tentative	Final Budget
Project Safe	\$0.00	\$0.00
Wyoming Child & Family Development	\$0.00	\$0.00
Platte County Economic Development	\$0.00	\$0.00
County Fire Protection	\$13,000.00	\$13,000.00
Childrens Advocacy Project	\$0.00	\$0.00
Peak Wellness	\$0.00	\$0.00
PCHM Emergency Svcs	\$0.00	\$0.00

TOTAL APPROPRIATIONS	\$10,842,053.61	\$10,983,259.24
421 CASH RESERVE FUND	\$2,375,000.00	\$2,480,000.00
DEPRECIATION RESERVE FUND	\$15,000.00	\$5,000.00
PROVISION FOR TAX SHRINKAGE	\$200,000.00	\$210,000.00
TOTAL GENERAL FUND REQUIREMENTS	\$13,432,053.61	\$13,678,259.24

PLATTE COUNTY BOARD OF COMMISSIONERS

Approved: Steve Shockley
Steve Shockley, Chairman

Attest: Chris Kanwischer
Chris Kanwischer, Clerk