

# FINAL BUDGET SUMMARY

EXHIBIT I

Showing Changes Made By The Board In Tentative Budget Figures and Final Approved Appropriations and Tax Requirements

Net County Valuation 202,446,568

FUND	TOTAL CASH AVAILABLE		ESTIMATED REVENUE AVAILABLE		TOTAL CASH AND ESTIMATED REVENUE		TOTAL REQUIREMENTS FOR APPROPRIATIONS		TAX LEVY REQUIREMENTS	
	Tentative	Final	Tentative	Final	Tentative	Final	Tentative	Final	Amount	Mill Levy
General Fund	5,550,000.00	5,623,219.63	6,062,530.22	6,035,250.96	11,612,530.22	11,658,470.59	13,543,263.14	13,610,612.83	1,952,142.24	9.643
County Fair	53,700.91	78,893.53	39,000.00	39,000.00	92,700.91	117,893.53	223,076.50	248,269.12	130,375.59	0.644
County Library	100,000.00	121,409.32	11,500.00	11,500.00	111,500.00	132,909.32	479,750.31	479,750.31	346,840.99	1.713

## Details of General Fund Requirements

	Tentative	Final Budget
401 COMMISSIONERS	\$159,300.00	159,300.00
402 CLERK	\$206,970.00	\$206,970.00
403 TREASURER	\$183,792.00	\$183,792.00
404 ASSESSOR	\$172,082.00	\$172,082.00
405 SHERIFF	\$678,410.00	\$678,410.00
406 ATTORNEY	\$272,840.00	\$272,840.00
407 EMERGENCY MANAGEMENT	\$43,260.00	\$43,260.00
409 CORONER	\$70,000.00	\$70,000.00
410 AG. EXTENSION	\$106,449.00	\$106,449.00
411 CLERK OF DISTRICT COURT	\$227,180.00	\$227,180.00
413 COURTHOUSE	\$483,724.00	\$483,724.00
414 ROAD & BRIDGE	\$1,400,035.00	\$1,400,035.00
416 JAIL / DETENTION	\$1,133,815.00	\$1,133,215.00
417 PUBLIC HEALTH GRANTS	\$118,790.00	\$118,790.00
418 PUBLIC HEALTH	\$248,144.00	\$248,144.00
419 DISPATCH / COMMUNICATIONS	\$257,150.00	\$257,150.00
420 MISCELLANEOUS GENERAL *	\$2,556,037.00	\$2,562,090.87
422 GRANTS	\$332,258.26	\$285,104.08
423 NON-GOV'T APPROPRIATIONS **	\$13,000.00	\$13,000.00
425 ELECTIONS	\$117,005.00	\$117,005.00
428 INFORMATION TECHNOLOGY	\$316,300.00	\$317,350.00
429 911 SYSTEM	\$115,000.00	\$115,000.00
430 P4C LEASE	\$459,221.88	\$459,221.88
431 STATE-COUNTY ROAD FUND	\$1,054,000.00	\$1,062,000.00
432 ABANDONED VEHICLE FUND	\$3,500.00	\$3,500.00

TOTAL APPROPRIATIONS \$10,728,263.14 \$10,695,612.83

421 CASH RESERVE FUND	\$2,600,000.00	\$2,700,000.00
DEPRECIATION RESERVE FUND	\$5,000.00	\$5,000.00
PROVISION FOR TAX SHRINKAGE	\$210,000.00	\$210,000.00

TOTAL GENERAL FUND REQUIREMENTS \$13,543,263.14 \$13,610,612.83

## \* Break down of Miscellaneous General Account

	Tentative	Final Budget
Holiday & Overtime	\$45,000.00	\$50,000.00
Retirement	\$540,000.00	\$540,000.00
Social Security	\$265,000.00	\$265,000.00
Medical Insurance	\$1,145,000.00	\$1,145,000.00
Workers Compensation	\$100,000.00	\$100,000.00
Unemployment	\$50,000.00	\$50,000.00
Leased Equipment	\$50,000.00	\$50,000.00
Miscellaneous	\$55,137.00	\$56,190.87
Audit	\$20,900.00	\$20,900.00
Contingency Fund	\$25,000.00	\$25,000.00
Involuntary Commitments	\$100,000.00	\$100,000.00
Phone	\$40,000.00	\$40,000.00
Printing & Publishing	\$20,000.00	\$20,000.00
Insurance / Bonds	\$100,000.00	\$100,000.00

## \*\* Non-County Gov't Appropriations

	Tentative	Final Budget
Project Safe	\$0.00	\$0.00
Wyoming Child & Family Development	\$0.00	\$0.00
Platte County Economic Development	\$0.00	\$0.00
County Fire Protection	\$13,000.00	\$13,000.00
Childrens Advocacy Project	\$0.00	\$0.00

## PLATTE COUNTY BOARD OF COMMISSIONERS

Approved:

Steve Shockley, Chairman

Attest:

Chris Kanwischer, Clerk

RESOLUTION TO PROVIDE INCOME NECESSARY TO FINANCE BUDGET

WHEREAS, on the 19th day of July, 2016, this Board of County Commissioners, adopted a County Budget for the 2016 - 2017 fiscal year, ending June 30, 2016, and calling for the following appropriations to be made; and

General Fund . . . . .	\$13,610,612.83
Fair Fund . . . . .	248,269.12
Library Fund . . . . .	479,750.31
	<u>\$14,338,632.26</u>

WHEREAS, after deducting all cash and estimated revenue, it is necessary that the following amounts be raised by general taxation, and in order to raise such sums of money, it is necessary that the following tax levies be made for the funds;

	Amount to be raised	Mill Levy
General Fund . . . . .	\$1,952,142.24	9.643
Fair Fund . . . . .	130,375.59	0.644
Library Fund . . . . .	346,840.99	1.713
	<u>\$2,429,358.82</u>	<u>12.000</u>

NOW THEREFORE, BE IT RESOLVED: By the Board of County Commissioners, that the foregoing levies be made for the 2016 - 2017 fiscal year, ending June 30, 2016.

Given our hands and seal this 19th day of July, 2016.

SEAL

Attest:

Chris Kanwischer, Clerk

BOARD OF COUNTY COMMISSIONERS

Steve Shockley, Chairman

Sandy Kontour, Commissioner

Eric D Johnston, Commissioner

1. The first step in the process is to identify the problem or issue that needs to be addressed. This involves gathering information and understanding the context of the problem.

1. The first step in the process of creating a new product is to identify a market need. This involves conducting market research to understand what consumers want and what problems they are facing. Once a need is identified, the next step is to develop a concept that addresses this need. This is often done through brainstorming sessions with a team of designers and engineers. The concept is then refined through prototyping and testing, ensuring that it meets the requirements of the market. Finally, the product is launched and its performance is monitored to ensure it continues to meet the needs of the market.

the 1990s, the number of people in the world who are undernourished has declined from 1.1 billion to 800 million. The number of people who are malnourished has declined from 1.5 billion to 1 billion. The number of people who are obese has increased from 100 million to 300 million. The number of people who are overweight has increased from 100 million to 300 million. The number of people who are obese and overweight has increased from 100 million to 300 million. The number of people who are obese and overweight has increased from 100 million to 300 million.

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### APPROPRIATION RESOLUTION

WHEREAS, on the 19th day of July, 2016, Chris Kanwischer, as Budget Officer for the County of Platte, Wyoming, the budget making authority, prepared and submitted to the Board of County Commissioners the budget for the 2016-2017 fiscal year, ending June 30, 2016; and

WHEREAS, such a budget was duly entered, at large, upon the records of this Board and a copy thereof was made available for public inspection at the office of the County Clerk; and

WHEREAS, notice of a public hearing, on such budget, together with the summary of said budget was published in the Platte County Record - Times, a legal newspaper published and of general circulation in the County on the 6th day of July, 2016; and

WHEREAS, a public hearing was held on such budget, at the time and place specified in said notice, at which time all interested parties were given an opportunity to be heard; and

WHEREAS, following such public hearing, if certain alterations and revisions were made in such proposed budget, all of which were more fully expressed in the minutes of this Board.

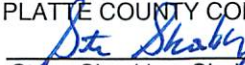
NOW THEREFORE, BE IT RESOLVED: by the Platte County Board of Commissioners, that the County budget, as so revised and altered, be adopted as the official County budget for the fiscal year ending June 30, 2017; and

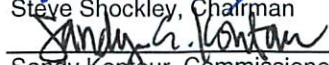
BE IT FURTHERMORE RESOLVED: that the following appropriations be made for the 2016-2017 fiscal year, ending June 30, 2017 and that the expenditures of each officer, department, board or agency be limited to the amount herein appropriated.

Given our hands and the seal of Platte County, this 19th day of July 2016.

SEAL


PLATTE COUNTY COMMISSIONERS

  
Steve Shockley, Chairman

  
Sandy Kontour, Commissioner

  
Eric D Johnston, Commissioner

Attest:

  
Chris Kanwischer, County Clerk

### SUMMARY OF APPROPRIATIONS

#### GENERAL FUND:

401	COMMISSIONERS	\$159,300.00
402	CLERK	206,970.00
403	TREASURER	183,792.00
404	ASSESSOR	172,082.00
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418	PUBLIC HEALTH	248,144.00
419	DISPATCH / COMMUNICATIONS	257,150.00
420	MISCELLANEOUS GENERAL	2,562,090.87
422	GRANTS	285,104.08
423	NON-GOV'T APPROPRIATIONS	13,000.00
425	ELECTIONS	117,005.00
428	INFORMATION TECHNOLOGY	317,350.00
429	911 SYSTEM	115,000.00
430	P4C LEASE	459,221.88
431	STATE-COUNTY ROAD FUND	1,062,000.00
432	ABANDONED VEHICLE FUND	3,500.00
TOTAL APPROPRIATIONS		<u>\$10,695,612.83</u>

421	CASH RESERVE FUND	2,700,000.00
	DEPRECIATION RESERVE FUND	5,000.00
	PROVISION FOR TAX SHRINKAGE	<u>210,000.00</u>

TOTAL GENERAL FUND REQUIREMENTS	\$13,610,612.83
County Fair Fund	248,269.12
County Library Fund	<u>479,750.31</u>

TOTAL APPROPRIATIONS	<u><u>\$14,338,632.26</u></u>
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