FINAL BUDGET SUMMARY

EXHIBIT I

Showing Changes Made By The Board In Tentative Budget Figures and Final Approved Appropriations and Tax Requirements

Net County Valuation 202,446,568

FUND	TOTAL CASH AVAILABLE		ESTIMATED REVENUE AVAILABLE		TOTAL CASH AND ESTIMATED REVENUE		TOTAL REQUIREMENTS FOR APPROPRIATIONS		TAX LEVY REQUIREMENTS	
	Tentative	Final	Tentative	Final	Tentative	Final	Tentative	Final	Amount	Mill Levy
General Fund	5,550,000.00	5,623,219.63	6,062,530.22	6,035,250.96	11,612,530.22	11,658,470.59	13,543,263.14	13,610,612.83	1,952,142.24	9.643
County Fair	53,700.91	78,893.53	39,000.00	39,000.00	92,700.91	117,893.53	223,076.50	248,269.12	130,375.59	0.644
County Library	100,000.00	121,409.32	11,500.00	11,500.00	111,500.00	132,909.32	479,750.31	479,750.31	346,840.99	1.713

Details of General Fund Requirements

		Tentative	Final Budget
401	COMMISSIONERS	$159,300.00	159,300.00
402	CLERK	$206,970.00	$206,970.00
403	TREASURER	$183,792.00	$183,792.00
404	ASSESSOR	$172,082.00	$172,082.00
405	SHERIFF	$678,410.00	$678,410.00
406	ATTORNEY	$272,840.00	$272,840.00
407	EMERGENCY MANAGEMENT	$43,260.00	$43,260.00
409	CORONER	$70,000.00	$70,000.00
410	AG. EXTENSION	$106,449.00	$106,449.00
411	CLERK OF DISTRICT COURT	$227,180.00	$227,180.00
413	COURTHOUSE	$483,724.00	$483,724.00
414	ROAD & BRIDGE	$1,400,035.00	$1,400,035.00
416	JAIL / DETENTION	$1,133,815.00	$1,133,215.00
417	PUBLIC HEALTH GRANTS	$118,790.00	$118,790.00
418	PUBLIC HEALTH	$248,144.00	$248,144.00
419	DISPATCH / COMMUNICATIONS	$257,150.00	$257,150.00
420	MISCELLANEOUS GENERAL *	$2,556,037.00	$2,562,090.87
422	GRANTS	$332,258.26	$285,104.08
423	NON-GOV'T APPROPRIATIONS **	$13,000.00	$13,000.00
425	ELECTIONS	$117,005.00	$117,005.00
428	INFORMATION TECHNOLOGY	$316,300.00	$317,350.00
429	911 SYSTEM	$115,000.00	$115,000.00
430	P4C LEASE	$459,221.88	$459,221.88
431	STATE-COUNTY ROAD FUND	$1,054,000.00	$1,062,000.00
432	ABANDONED VEHICLE FUND	$3,500.00	$3,500.00
TOTAL APPROPRIATIONS		$10,728,263.14	$10,695,612.83
421	CASH RESERVE FUND	$2,600,000.00	$2,700,000.00
	DEPRECIATION RESERVE FUND	$5,000.00	$5,000.00
	PROVISION FOR TAX SHRINKAGE	$210,000.00	$210,000.00
TOTAL GENERAL FUND REQUIREMENTS		$13,543,263.14	$13,610,612.83

* Break down of Miscellaneous General Account

	Tentative	Final Budget
Holiday & Overtime	$45,000.00	$50,000.00
Retirement	$540,000.00	$540,000.00
Social Security	$265,000.00	$265,000.00
Medical Insurance	$1,145,000.00	$1,145,000.00
Workers Compensation	$100,000.00	$100,000.00
Unemployment	$50,000.00	$50,000.00
Leased Equipment	$50,000.00	$50,000.00
Miscellaneous	$55,137.00	$56,190.87
Audit	$20,900.00	$20,900.00
Contingency Fund	$25,000.00	$25,000.00
Involuntary Commitments	$100,000.00	$100,000.00
Phone	$40,000.00	$40,000.00
Printing & Publishing	$20,000.00	$20,000.00
Insurance / Bonds	$100,000.00	$100,000.00

** Non-County Gov't Appropriations	Tentative	Final Budget
Project Safe	$0.00	$0.00
Wyoming Child & Family Development	$0.00	$0.00
Platte County Economic Development	$0.00	$0.00
County Fire Protection	$13,000.00	$13,000.00
Childrens Advocacy Project	$0.00	$0.00

PLATTE COUNTY BOARD OF COMMISSIONERS

Approved: Steve Shockley, Chairman

Attest: Chris Kanwischer, Clerk

RESOLUTION TO PROVIDE INCOME NECESSARY TO FINANCE BUDGET

WHEREAS, on the 19th day of July, 2016, this Board of County Commissioners, adopted a County Budget for the 2016 - 2017 fiscal year, ending June 30, 2016, and calling for the following appropriations to be made; and

General Fund	$13,610,612.83
Fair Fund	248,269.12
Library Fund	479,750.31
	$14,338,632.26

WHEREAS, after deducting all cash and estimated revenue, it is necessary that the following amounts be raised by general taxation, and in order to raise such sums of money, it is necessary that the following tax levies be made for the funds;

	Amount to be raised	Mill Levy
General Fund	$1,952,142.24	9.643
Fair Fund	130,375.59	0.644
Library Fund	346,840.99	1.713
	$2,429,358.82	12.000

NOW THEREFORE, BE IT RESOLVED: By the Board of County Commissioners, that the foregoing levies be made for the 2016 - 2017 fiscal year, ending June 30, 2016.

Given our hands and seal this 19th day of July, 2016.

SEAL

Attest: Chris Kanwischer

Chris Kanwischer, Clerk

BOARD OF COUNTY COMMISSIONERS

Steve Shockley, Chairman

Sandy Kontour, Commissioner

Eric D Johnston, Commissioner

APPROPRIATION RESOLUTION

WHEREAS, on the 19th day of July, 2016, Chris Kanwischer, as Budget Officer for the County of Platte, Wyoming, the budget making authority, prepared and submitted to the Board of County Commissioners the budget for the 2016-2017 fiscal year, ending June 30, 2016; and

WHEREAS, such a budget was duly entered, at large, upon the records of this Board and a copy thereof was made available for public inspection at the office of the County Clerk; and

WHEREAS, notice of a public hearing, on such budget, together with the summary of said budget was published in the Platte County Record - Times, a legal newspaper published and of general circulation in the County on the 6th day of July, 2016; and

WHEREAS, a public hearing was held on such budget, at the time and place specified in said notice, at which time all interested parties were given an opportunity to be heard; and

WHEREAS, following such public hearing, if certain alterations and revisions were made in such proposed budget, all of which were more fully expressed in the minutes of this Board.

NOW THEREFORE, BE IT RESOLVED: by the Platte County Board of Commissioners, that the County budget, as so revised and altered, be adopted as the official County budget for the fiscal year ending June 30, 2017; and

BE IT FURTHERMORE RESOLVED: that the following appropriations be made for the 2016-2017 fiscal year, ending June 30, 2017 and that the expenditures of each officer, department, board or agency be limited to the amount herein appropriated.

Given our hands and the seal of Platte County, this 19th day of July 2016.

SEAL

PLATTE COUNTY COMMISSIONERS

Steve Shockley, Chairman

Sandy Kontour, Commissioner

Eric D Johnston, Commissioner

Attest:

Chris Kanwischer,County Clerk

SUMMARY OF APPROPRIATIONS

GENERAL FUND:

401	COMMISSIONERS	$159,300.00
402	CLERK	206,970.00
403	TREASURER	183,792.00
404	ASSESSOR	172,082.00
405	SHERIFF	678,410.00
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407	EMERGENCY MANAGEMENT	43,260.00
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418	PUBLIC HEALTH	248,144.00
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422	GRANTS	285,104.08
423	NON-GOV'T APPROPRIATIONS	13,000.00
425	ELECTIONS	117,005.00
428	INFORMATION TECHNOLOGY	317,350.00
429	911 SYSTEM	115,000.00
430	P4C LEASE	459,221.88
431	STATE-COUNTY ROAD FUND	1,062,000.00
432	ABANDONED VEHICLE FUND	3,500.00
TOTAL APPROPRIATIONS		$10,695,612.83

421	CASH RESERVE FUND	2,700,000.00
	DEPRECIATION RESERVE FUND	5,000.00
	PROVISION FOR TAX SHRINKAGE	210,000.00

TOTAL GENERAL FUND REQUIREMENTS	$13,610,612.83
County Fair Fund	248,269.12
County Library Fund	479,750.31
TOTAL APPROPRIATIONS	$14,338,632.26

STATE OF MICHIGAN
COUNTY CLERK PALLIE CO.
SEAL