

FINAL BUDGET SUMMARY

EXHIBIT I

Showing Changes Made By The Board In Tentative Budget Figures and Final Approved Appropriations and Tax Requirements

Net County Valuation 205,049,708

FUND	TOTAL CASH AVAILABLE		ESTIMATED REVENUE AVAILABLE		TOTAL CASH AND ESTIMATED REVENUE		TOTAL REQUIREMENTS FOR APPROPRIATIONS		TAX LEVY REQUIREMENTS	
	Tentative	Final	Tentative	Final	Tentative	Final	Tentative	Final	Amount	Mill Levy
General Fund	5,650,000.00	5,757,463.70	5,516,935.79	5,627,279.58	11,166,935.79	11,384,743.28	12,847,008.25	13,350,075.35	1,965,332.07	9.585
County Fair	52,000.00	62,066.20	39,000.00	39,000.00	91,000.00	101,066.20	205,540.00	233,116.20	132,050.00	0.644
County Library	120,000.00	114,095.57	11,500.00	11,500.00	131,500.00	125,595.57	471,160.00	488,810.00	363,214.43	1.771

Details of General Fund Requirements

	Tentative	Final Budget
401 COMMISSIONERS	\$145,800.00	145,800.00
402 CLERK	\$205,920.00	\$207,120.00
403 TREASURER	\$183,817.00	\$183,817.00
404 ASSESSOR	\$172,332.00	\$172,332.00
405 SHERIFF	\$652,885.00	\$652,885.00
406 ATTORNEY	\$259,365.00	\$259,365.00
407 EMERGENCY MANAGEMENT	\$50,600.00	\$50,600.00
409 CORONER	\$71,900.00	\$71,900.00
410 AG. EXTENSION	\$95,049.00	\$106,449.00
411 CLERK OF DISTRICT COURT	\$220,580.00	\$220,580.00
413 COURTHOUSE	\$468,924.00	\$503,924.00
414 ROAD & BRIDGE	\$980,085.00	\$1,105,085.00
416 JAIL / DETENTION	\$1,081,575.00	\$1,080,075.00
417 PUBLIC HEALTH GRANTS	\$109,689.30	\$111,764.96
418 PUBLIC HEALTH	\$252,707.00	\$252,707.00
419 DISPATCH / COMMUNICATIONS	\$256,000.00	\$256,000.00
420 MISCELLANEOUS GENERAL *	\$2,578,926.96	\$2,695,007.57
422 GRANTS	\$403,210.49	\$399,521.32
423 NON-GOV'T APPROPRIATIONS **	\$13,500.00	\$13,500.00
425 ELECTIONS	\$111,455.00	\$111,455.00
428 INFORMATION TECHNOLOGY	\$320,000.00	\$320,000.00
429 911 SYSTEM	\$107,500.00	\$115,000.00
430 P4C LEASE	\$461,687.50	\$461,687.50
431 STATE-COUNTY ROAD FUND	\$925,000.00	\$885,000.00
432 ABANDONED VEHICLE FUND	\$3,500.00	\$3,500.00

TOTAL APPROPRIATIONS	\$10,132,008.25	\$10,385,075.35
421 CASH RESERVE FUND	\$2,500,000.00	\$2,750,000.00
DEPRECIATION RESERVE FUND	\$5,000.00	\$5,000.00
PROVISION FOR TAX SHRINKAGE	\$210,000.00	\$210,000.00
TOTAL GENERAL FUND REQUIREMENTS	\$12,847,008.25	\$13,350,075.35

* Break down of Miscellaneous General Account

	Tentative	Final Budget
Holiday & Overtime	\$50,000.00	\$129,000.00
Retirement	\$540,000.00	\$540,000.00
Social Security	\$265,000.00	\$270,000.00
Medical Insurance	\$1,175,203.20	\$1,175,203.20
Workers Compensation	\$115,000.00	\$120,000.00
Unemployment	\$35,000.00	\$45,000.00
Leased Equipment	\$50,000.00	\$50,000.00
Miscellaneous	\$47,523.76	\$59,604.37
Audit	\$21,200.00	\$21,200.00
Contingency Fund	\$25,000.00	\$25,000.00
Involuntary Commitments	\$100,000.00	\$100,000.00
Phone	\$35,000.00	\$40,000.00
Printing & Publishing	\$20,000.00	\$20,000.00
Insurance / Bonds	\$100,000.00	\$100,000.00
	\$2,578,926.96	\$2,695,007.57
** Non-County Gov't Appropriations	Tentative	Final Budget
County Fire Protection	\$13,000.00	\$13,000.00

PLATTE COUNTY BOARD OF COMMISSIONERS

Approved:

Steve Shockley, Chairman

Attest:

Chris Kanwischer, Clerk



RESOLUTION TO PROVIDE INCOME NECESSARY TO FINANCE BUDGET

WHEREAS, on the 19th day of July, 2017, this Board of County Commissioners, adopted a County Budget for the 2017 - 2018 fiscal year, ending June 30, 2017, and calling for the following appropriations to be made; and

General Fund	\$13,350,075.35
Fair Fund	233,116.20
Library Fund	488,810.00
	<u>\$14,072,001.55</u>

WHEREAS, after deducting all cash and estimated revenue, it is necessary that the following amounts be raised by general taxation, and in order to raise such sums of money, it is necessary that the following tax levies be made for the funds;

	Amount to be raised	Mill Levy
General Fund	\$1,965,332.07	9.585
Fair Fund	132,050.00	0.644
Library Fund	363,214.43	1.771
	<u>\$2,460,596.50</u>	<u>12.000</u>

NOW THEREFORE, BE IT RESOLVED: By the Board of County Commissioners, that the foregoing levies be made for the 2017 - 2018 fiscal year, ending June 30, 2017.

Given our hands and seal this 18th day of July, 2017.



Attest:

Chris Kanwischer
Chris Kanwischer, Clerk

BOARD OF COUNTY COMMISSIONERS

Steve Shockley
Steve Shockley, Chairman

Sandy Kontour
Sandy Kontour, Commissioner

Eric D. Johnston
Eric D Johnston, Commissioner

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1. The first step in the process of creating a new product is to identify a market need. This involves conducting market research to understand what consumers want and what problems they are trying to solve. Once a need is identified, the next step is to develop a concept that addresses this need. This is often done through brainstorming sessions with a team of designers and engineers. The concept is then refined through prototyping and testing, ensuring that it meets the requirements of the target market. Finally, the product is launched into the market, and its performance is monitored to ensure it continues to meet consumer needs and expectations.

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the United States and the United Kingdom. The United States has a long history of supporting human rights, and the United Kingdom has a long history of supporting human rights. The United States and the United Kingdom have both been instrumental in the development of the international human rights system. The United States has been a leading proponent of the Universal Declaration of Human Rights, and the United Kingdom has been a leading proponent of the European Convention on Human Rights. The United States and the United Kingdom have both been instrumental in the development of the international human rights system. The United States has been a leading proponent of the Universal Declaration of Human Rights, and the United Kingdom has been a leading proponent of the European Convention on Human Rights.

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APPROPRIATION RESOLUTION

WHEREAS, on the 17th day of July, 2017, Chris Kanwischer, as Budget Officer for the County of Platte, Wyoming, the budget making authority, prepared and submitted to the Board of County Commissioners the budget for the 2017-2018 fiscal year, ending June 30, 2018; and

WHEREAS, such a budget was duly entered, at large, upon the records of this Board and a copy thereof was made available for public inspection at the office of the County Clerk; and

WHEREAS, notice of a public hearing, on such budget, together with the summary of said budget was published in the Platte County Record - Times, a legal newspaper published and of general circulation in the County on the 5th day of July, 2017; and

WHEREAS, a public hearing was held on such budget, at the time and place specified in said notice, at which time all interested parties were given an opportunity to be heard; and

WHEREAS, following such public hearing, if certain alterations and revisions were made in such proposed budget, all of which were more fully expressed in the minutes of this Board.

NOW THEREFORE, BE IT RESOLVED: by the Platte County Board of Commissioners, that the County budget, as so revised and altered, be adopted as the official County budget for the fiscal year ending June 30, 2018; and

BE IT FURTHERMORE RESOLVED: that the following appropriations be made for the 2017-2018 fiscal year, ending June 30, 2018 and that the expenditures of each officer, department, board or agency be limited to the amount herein appropriated.

Given our hands and the seal of Platte County, this 18th day of July 2017.

SEAL

PLATTE COUNTY COMMISSIONERS

Steve Shockley, Chairman

Sandy Kontour, Commissioner

Eric D. Johnston, Commissioner

Attest:

Chris Kanwischer, County Clerk

SUMMARY OF APPROPRIATIONS

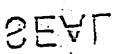
GENERAL FUND:

401	COMMISSIONERS	\$145,800.00
402	CLERK	207,120.00
403	TREASURER	183,817.00
404	ASSESSOR	172,332.00
405	SHERIFF	652,885.00
406	ATTORNEY	259,365.00
407	EMERGENCY MANAGEMENT	50,600.00
409	CORONER	71,900.00
410	AG. EXTENSION	106,449.00
411	CLERK OF DISTRICT COURT	220,580.00
413	COURTHOUSE	503,924.00
414	ROAD & BRIDGE	1,105,085.00
416	JAIL / DETENTION	1,080,075.00
417	PUBLIC HEALTH GRANTS	111,764.96
418	PUBLIC HEALTH	252,707.00
419	DISPATCH / COMMUNICATIONS	256,000.00
420	MISCELLANEOUS GENERAL	2,695,007.57
422	GRANTS	399,521.32
423	NON-GOV'T APPROPRIATIONS	13,500.00
425	ELECTIONS	111,455.00
428	INFORMATION TECHNOLOGY	320,000.00
429	911 SYSTEM	115,000.00
430	P4C LEASE	461,687.50
431	STATE-COUNTY ROAD FUND	885,000.00
432	ABANDONED VEHICLE FUND	3,500.00
TOTAL APPROPRIATIONS		\$10,385,075.35

421	CASH RESERVE FUND	2,750,000.00
	DEPRECIATION RESERVE FUND	5,000.00
	PROVISION FOR TAX SHRINKAGE	210,000.00

TOTAL GENERAL FUND REQUIREMENTS	\$13,350,075.35
County Fair Fund	233,116.20
County Library Fund	488,810.00

TOTAL APPROPRIATIONS	<u>\$14,072,001.55</u>
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