

FINAL BUDGET SUMMARY

EXHIBIT I

Showing Changes Made By The Board In Tentative Budget Figures and Final Approved Appropriations and Tax Requirements

Net County Valuation 207,245,754

FUND	TOTAL CASH AVAILABLE		ESTIMATED REVENUE AVAILABLE		TOTAL CASH AND ESTIMATED REVENUE		TOTAL REQUIREMENTS FOR APPROPRIATIONS		TAX LEVY REQUIREMENTS	
	Tentative	Final	Tentative	Final	Tentative	Final	Tentative	Final	Amount	Mill Levy
General Fund	6,200,000.00	6,396,416.99	5,936,950.90	5,937,542.08	12,136,950.90	12,333,959.07	14,109,061.95	14,314,763.37	1,980,804.30	9.558
County Fair	65,000.00	79,646.80	42,000.00	42,000.00	107,000.00	121,646.80	240,466.00	255,112.80	133,466.00	.644
County Library	100,000.00	116,997.25	11,500.00	11,500.00	111,500.00	128,497.25	492,872.00	501,176.00	372,678.75	1.798

Details of General Fund Requirements

	Tentative	Final Budget
401 COMMISSIONERS	\$214,300.00	\$289,300.00
402 CLERK	\$218,820.00	\$218,820.00
403 TREASURER	\$176,692.00	\$176,692.00
404 ASSESSOR	\$182,132.00	\$182,132.00
405 SHERIFF	\$729,210.00	\$729,210.00
406 ATTORNEY	\$263,565.00	\$263,565.00
407 EMERGENCY MANAGEMENT	\$51,200.00	\$51,200.00
409 CORONER	\$70,300.00	\$70,300.00
410 AG. EXTENSION	\$110,499.00	\$111,265.00
411 CLERK OF DISTRICT COURT	\$223,605.00	\$223,605.00
413 COURTHOUSE	\$558,324.00	\$558,324.00
414 ROAD & BRIDGE	\$1,189,285.00	\$1,189,285.00
416 JAIL / DETENTION	\$1,295,425.00	\$1,295,425.00
417 PUBLIC HEALTH GRANTS	\$100,752.72	\$102,336.56
418 PUBLIC HEALTH	\$280,018.00	\$280,020.00
419 DISPATCH / COMMUNICATIONS	\$232,825.00	\$232,825.00
420 MISCELLANEOUS GENERAL *	\$2,776,310.73	\$2,834,660.31
422 GRANTS	\$285,681.00	\$285,681.00
423 NON-GOV'T APPROPRIATIONS **	\$13,500.00	\$13,500.00
425 ELECTIONS	\$128,105.00	\$128,105.00
428 INFORMATION TECHNOLOGY	\$292,000.00	\$317,000.00
429 911 SYSTEM	\$265,000.00	\$265,000.00
430 P4C LEASE	\$463,012.50	\$463,012.50
431 STATE-COUNTY ROAD FUND	\$870,000.00	\$840,000.00
432 ABANDONED VEHICLE FUND	\$3,500.00	\$3,500.00

TOTAL APPROPRIATIONS	\$10,994,061.95	\$11,124,763.37
421 CASH RESERVE FUND	\$2,900,000.00	\$2,975,000.00
DEPRECIATION RESERVE FUND	\$5,000.00	\$5,000.00
PROVISION FOR TAX SHRINKAGE	\$210,000.00	\$210,000.00
TOTAL GENERAL FUND REQUIREMENTS	\$14,109,061.95	\$14,314,763.37

* Break down of Miscellaneous General Account

	Tentative	Final Budget
Holiday & Overtime	\$75,000.00	\$129,000.00
Retirement	\$565,000.00	\$565,000.00
Social Security	\$270,000.00	\$270,000.00
Medical Insurance	\$1,225,000.00	\$1,225,000.00
Workers Compensation	\$145,000.00	\$145,000.00
Unemployment	\$45,000.00	\$45,000.00
Leased Equipment	\$50,000.00	\$50,000.00
Miscellaneous	\$44,410.73	\$48,760.31
Audit	\$21,900.00	\$21,900.00
Contingency Fund	\$25,000.00	\$25,000.00
Involuntary Commitments	\$100,000.00	\$100,000.00
Phone	\$40,000.00	\$40,000.00
Printing & Publishing	\$20,000.00	\$20,000.00
Insurance / Bonds	\$150,000.00	\$150,000.00
	\$2,776,310.73	\$2,834,660.31
** Non-County Gov't Appropriations	Tentative	Final Budget
County Fire Protection	\$13,000.00	\$13,000.00

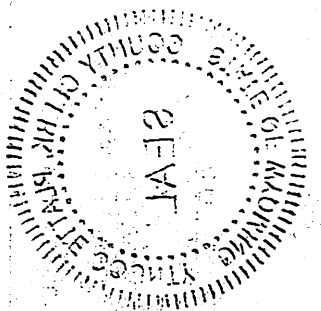
PLATTE COUNTY BOARD OF COMMISSIONERS

Approved:

Steve Shockley, Chairman

Attest:

Chris Kanwischer, Clerk



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RESOLUTION TO PROVIDE INCOME NECESSARY TO FINANCE BUDGET

WHEREAS, on the 17th day of July, 2017, this Board of County Commissioners, adopted a County Budget for the 2018 - 2019 fiscal year, ending June 30, 2018, and calling for the following appropriations to be made; and

General Fund	\$14,314,763.37
Fair Fund	255,112.80
Library Fund	501,176.00
	<u>\$15,071,052.17</u>

WHEREAS, after deducting all cash and estimated revenue, it is necessary that the following amounts be raised by general taxation, and in order to raise such sums of money, it is necessary that the following tax levies be made for the funds;

	Amount to be raised	Mill Levy
General Fund	\$1,980,804.30	9.558
Fair Fund	133,466.00	0.644
Library Fund	372,678.75	1.798
	<u>\$2,486,949.05</u>	<u>12.000</u>

NOW THEREFORE, BE IT RESOLVED: By the Board of County Commissioners, that the foregoing levies be made for the 2018 - 2019 fiscal year, ending June 30, 2018.

Given our hands and seal this 17th day of July, 2018.

SEAL

Attest:

Chris Kanwischer, Clerk

BOARD OF COUNTY COMMISSIONERS

Steve Shockley, Chairman

Sandy Kontour, Commissioner

Eric D Johnston, Commissioner



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APPROPRIATION RESOLUTION

WHEREAS, on the 17th day of July, 2018, Chris Kanwischer, as Budget Officer for the County of Platte, Wyoming, the budget making authority, prepared and submitted to the Board of County Commissioners the budget for the 2018-2019 fiscal year, ending June 30, 2018; and

WHEREAS, such a budget was duly entered, at large, upon the records of this Board and a copy thereof was made available for public inspection at the office of the County Clerk; and

WHEREAS, notice of a public hearing, on such budget, together with the summary of said budget was published in the Platte County Record - Times, a legal newspaper published and of general circulation in the County on the 4th day of July, 2018; and

WHEREAS, a public hearing was held on such budget, at the time and place specified in said notice, at which time all interested parties were given an opportunity to be heard; and

WHEREAS, following such public hearing, if certain alterations and revisions were made in such proposed budget, all of which were more fully expressed in the minutes of this Board.

NOW THEREFORE, BE IT RESOLVED: by the Platte County Board of Commissioners, that the County budget, as so revised and altered, be adopted as the official County budget for the fiscal year ending June 30, 2019; and

BE IT FURTHERMORE RESOLVED: that the following appropriations be made for the 2018-2019 fiscal year, ending June 30, 2019 and that the expenditures of each officer, department, board or agency be limited to the amount herein appropriated.

Given our hands and the seal of Platte County, this 17th day of July 2018.

SEAL

PLATTE COUNTY COMMISSIONERS

Steve Shockley, Chairman

Sandy Kontour, Commissioner

Eric D Johnston, Commissioner

Attest:

Chris Kanwischer, County Clerk

SUMMARY OF APPROPRIATIONS

GENERAL FUND:

401	COMMISSIONERS	\$289,300.00
402	CLERK	218,820.00
403	TREASURER	176,692.00
404	ASSESSOR	182,132.00
405	SHERIFF	729,210.00
406	ATTORNEY	263,565.00
407	EMERGENCY MANAGEMENT	51,200.00
409	CORONER	70,300.00
410	AG. EXTENSION	111,265.00
411	CLERK OF DISTRICT COURT	223,605.00
413	COURTHOUSE	558,324.00
414	ROAD & BRIDGE	1,189,285.00
416	JAIL / DETENTION	1,295,425.00
417	PUBLIC HEALTH GRANTS	102,336.56
418	PUBLIC HEALTH	280,020.00
419	DISPATCH / COMMUNICATIONS	232,825.00
420	MISCELLANEOUS GENERAL	2,834,660.31
422	GRANTS	285,681.00
423	NON-GOV'T APPROPRIATIONS	13,500.00
425	ELECTIONS	128,105.00
428	INFORMATION TECHNOLOGY	317,000.00
429	911 SYSTEM	265,000.00
430	P4C LEASE	463,012.50
431	STATE-COUNTY ROAD FUND	840,000.00
432	ABANDONED VEHICLE FUND	3,500.00
TOTAL APPROPRIATIONS		<u>\$11,124,763.37</u>

421	CASH RESERVE FUND	2,975,000.00
	DEPRECIATION RESERVE FUND	5,000.00
	PROVISION FOR TAX SHRINKAGE	<u>210,000.00</u>

TOTAL GENERAL FUND REQUIREMENTS	\$14,314,763.37
County Fair Fund	255,112.80
County Library Fund	<u>501,176.00</u>

TOTAL APPROPRIATIONS	<u>\$15,071,052.17</u>
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Figure 1. The effect of the number of trials on the mean accuracy of the responses. The error bars represent the standard error of the mean.

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For the first time, the authors have shown that the use of a single, simple, and easily accessible tool can be used to assess the risk of a child being sexually abused. The authors also found that the use of a single, simple, and easily accessible tool can be used to assess the risk of a child being sexually abused.

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the 1990s, the number of people in the United States who are aged 65 and older is projected to increase from 20 million to 35 million, and the number of people aged 75 and older is projected to increase from 10 million to 15 million (U.S. Census Bureau, 1997). As a result, the number of people aged 65 and older is projected to increase from 10% of the total population to 15% of the total population by the year 2010.

and the resulting surface film is porous. However, the porous layer is not very thick and the surface film is not very strong. The surface film is not very strong and the surface film is not very strong.

Abstracts of the 24th Annual Meeting of the American Society of Human Genetics, 1996, 19-23 November, Denver, Colorado, USA. *Am J Hum Genet* 59:1-10, 1996.

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