

# PLATTE COUNTY RESOLUTION #2019-08

## RESOLUTION ADOPTING THE FINAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2019 AND ENDING JUNE 30, 2020 AND A BASIS FOR DETERMINING THE AMOUNT OF PROPERTY TAX TO BE COLLECTED

**WHEREAS**, on the 15<sup>th</sup> day of July, 2019, Malcolm Ervin, as Budget Officer for the County of Platte, Wyoming, prepared and submitted to the Board of County Commissioners the budget for the 2019-2020 fiscal year, ending June 30, 2020, and;

**WHEREAS**, such a budget was duly entered, at large, upon the records of this Board and such a copy thereof was made available for public inspection at the office of the County Clerk, and;

**WHEREAS**, notice of a public hearing on such budget, together with the summary of said budget, was published in the Platte County Record Times, a legal newspaper published and of general circulation in the County on the 3<sup>rd</sup> day of July 2019, and;

**WHEREAS**, a public hearing was held on such budget, at the time and place specified in said notice, at which time all interested parties were given an opportunity to be heard, and following such a public hearing, if certain alterations and revisions were made in such proposed budget, all of which were more fully expressed in the minutes of this Board, and;

**WHEREAS**, pursuant to W.S. §16-4-111(a) the governing body of Platte County shall adopt a budget to make necessary appropriations within twenty-four (24) hours of said hearing, and;

**WHEREAS**, also pursuant to W.S. §16-4-106, the amount of estimated revenue from property tax required by the budget shall constitute the basis for determination of the property tax to be levied.

**THEREFORE, BE IT RESOLVED**, The Platte County Board of County Commissioners hereby adopt the final budget of Platte County for Fiscal Year 2019 – 2020 and justify the necessary amounts to be raised by collection of property tax:

### SUMMARY OF FINAL BUDGET July 1, 2019 – June 30, 2020

**Section 1:** It is estimated that the total amount of revenues that will be collected by Platte County, Wyoming during the fiscal year commencing July 1, 2019 and ending June 30, 2020 are in the amount of \$6,223,869.83.

#### REVENUES

PLATTE COUNTY	\$	6,167,369.83
COUNTY LIBRARY		11,500.00
COUNTY FAIR		45,000.00
<b>Sub-Total</b>	<b>\$</b>	<b>6,223,869.83</b>

**Section 2:** As of July 1, 2019, Platte County, the County Library, and County Fair, will carry-over \$8,379,435.81 in their general funds available for operating.

#### CASH ON HAND

PLATTE COUNTY	\$	8,210,542.49
COUNTY LIBRARY		110,617.87
COUNTY FAIR		58,275.45
<b>Sub-Total</b>	<b>\$</b>	<b>8,379,435.81</b>

**Section 3:** The total appropriations for Platte County, the County Library, and County Fair, for the fiscal year ending June 30, 2020 are in the sum of \$17,134,436.20.

#### APPROVED APROPRIATIONS

PLATTE COUNTY		
Commissioners	\$	273,300.00
County Clerk		218,670.00
Treasurer		178,238.00
Assessor		178,032.00
Sheriff		1,579,813.40
Attorney		260,687.50
Emergency Management		71,700.00
Coroner		75,200.00
Ag. Extension		107,904.00
Clerk of District Court		235,480.00
Courthouse		469,574.00
Road & Bridge		1,001,310.00
Detention		434,400.00

Public Health Grants	155,468.83
Public Health	285,789.00
Dispatch	236,575.00
Miscellaneous General	2,990,000.00
Grants	71,922.00
Non-Government Appropriations	18,000.00
Elections	57,105.00
Information Technology	312,000.00
911	320,000.00
State-County Road Fund (SCRF)	1,000,000.00
Abandoned Vehicle Fund (AVF)	3,500.00
Courthouse Renovation (SPOT Tax)	940,000.00
4-H Building Reconstruction (SPOT Tax)	920,000.00
Cash Reserve Fund	3,500,000.00
Capital Improvements Reserve Fund	300,000.00
Depreciation Reserve Fund	5,000.00
Provision for Tax Shrinkage	210,000.00
<b>Sub-Total</b>	<b>\$ 16,409,668.73</b>

<b>COUNTY LIBRARY</b>	
Administration	\$ 284,176.00
Materials	70,500.00
Supplies	31,800.00
Communications, Travel & Dues	17,000.00
Utilities	16,800.00
Capital Expenditures	11,000.00
Cash Reserve Fund	50,000.00
Provision for Tax Shrinkage	10,000.00
<b>Sub-Total</b>	<b>\$ 491,276.00</b>

<b>COUNTY FAIR</b>	
Parade	\$ 425.00
Premiums	6,000.00
Trophies & Ribbons	1,500.00
Supplies & Postage	2,600.00
Entertainment Contracts	3,000.00
Judging Expenses	4,500.00
Advertising	4,000.00
Dues & Bond	500.00
Salaries	82,359.47
Contract Labor	500.00
Repairs & Maintenance	19,789.20
Utilities	25,000.00
Operations	2,000.00
Payroll Tax	7,700.00
Accounting & Legal Fees	1,500.00
Capital Expenditures	2,000.00
Fair Activities	22,000.00
New Equipment	2,000.00
Miscellaneous Expenses	1,000.00
Cash Reserve Fund	40,117.80
Provision for Tax Shrinkage	5,000.00
<b>Sub-Total</b>	<b>\$ 233,491.47</b>

**Section 4:** The total amount required to be raised through taxation are in the sum of \$2,531,130.56.

<b>GENERAL TAXATION</b>	
PLATTE COUNTY	\$ 2,031,756.41
COUNTY LIBRARY	369,158.13
COUNTY FAIR	130,216.02
<b>Sub-Total</b>	<b>\$ 2,531,130.56</b>

<b>MILL-LEVIES TO BE SET</b>	
PLATTE COUNTY	9.63
COUNTY LIBRARY	1.75
COUNTY FAIR	0.62
<b>Sub-Total</b>	<b>12.0</b>

Given our hand and seal this 16<sup>th</sup> day of July, 2019.

**PLATTE COUNTY  
BOARD OF COMMISSIONERS**

\_\_\_\_\_  
Sandy Kontour, Chairman

  
\_\_\_\_\_  
Steve Shockley, Vice-Chairman

  
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Ian Jolovich, Commissioner

ATTEST:

  
\_\_\_\_\_  
Malcolm Ervin, County Clerk



UNIVERSITY OF CALIFORNIA  
REGENT'S OFFICE

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