

Proposed Budget

PLATTE COUNTY RURAL FIRE DISTRICT - 1F	
Budget Hearing Information	
759 E. COLE STREET	Location: DISTRICT RAINING CENTER
WHEATLAND WY 82201	Date: 7/8/2025
(307) 316-2604	Time: 6:15 PM
Platte County	Budget Prepared by: hla Bookkeeping

S-A	BUDGET MESSAGE	W.S. 16-12-403 (c)
<p>This budget is established to maintain fire protection standards for the district. It is to provide fire protection for the district and mutually agreed areas for the greater development of fire protection and protection of hazards in and around the district. The district plans to continue to save funds for future truck replacement.</p>		

S-B	RESERVE DESCRIPTION
<p>Reserve fund established for emergency purposes. Continue to set aside funds for capital outlay for truck replacements.</p>	

S-C		<div style="border: 1px solid black; padding: 5px;"> Does the district have regular office hours exceeding 20 hours per week? <div style="float: right; border: 1px solid black; padding: 2px 10px;">No</div> </div>																												
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Names of Board Members</th> <th style="text-align: left;">Date of End of Term</th> </tr> </thead> <tbody> <tr><td>Curtis Walter</td><td>12/31/26</td></tr> <tr><td>Keith Ockinga</td><td>12/31/28</td></tr> <tr><td>David Windmeier</td><td>12/31/28</td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> </tbody> </table>	Names of Board Members	Date of End of Term	Curtis Walter	12/31/26	Keith Ockinga	12/31/28	David Windmeier	12/31/28																	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td> </td></tr> <tr><td> </td></tr> <tr><td> </td></tr> <tr><td> </td></tr> </table>					<div style="border: 1px solid black; padding: 5px;"> W.S.16-12-303(c) requires special districts with office hours less than 20 per week to maintain copies of records at the county clerks office. Record format specified by county clerk. </div>
Names of Board Members	Date of End of Term																													
Curtis Walter	12/31/26																													
Keith Ockinga	12/31/28																													
David Windmeier	12/31/28																													

Where are the minutes of your board meeting available for public review?

Platte County Clerk's Office

How and where are the notices of meeting posted for the public?

County website and local newspaper

Where are the public meetings held?

District Training Center

PROPOSED BUDGET SUMMARY

OVERVIEW		2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Pending Approval
S-1	Total Budgeted Expenditures	\$107,796	\$177,182	\$165,225	\$165,225
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$0	\$0	\$150,000	\$150,000
S-4	Total General Fund and Forecasted Revenues Available	\$640,316	\$612,233	\$637,764	\$637,764
S-5	Amount requested from County Commissioners	\$277,955	\$240,000	\$225,914	\$225,914
S-6	Additional Funding Needed :			\$0	\$0
	Projected Surplus:			\$322,539	\$322,539
REVENUE SUMMARY		2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Pending Approval
S-7	Operating Revenues	\$0	\$0	\$0	\$0
S-8	Tax levy (From the County Treasurer)	\$277,955	\$240,000	\$225,914	\$225,914
S-9	Government Support	\$0	\$0	\$0	\$0
S-10	Grants	\$0	\$0	\$0	\$0
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12	Miscellaneous	\$7,841	\$17,713	\$6,400	\$6,400
S-13	Other Forecasted Revenue	\$0	\$0	\$0	\$0
S-14	Total Revenue	\$285,796	\$257,713	\$232,314	\$232,314
FY 7/1/25-6/30/26		PLATTE COUNTY RURAL FIRE DISTRICT - 1F			
EXPENDITURE SUMMARY		2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Pending Approval
S-15	Capital Outlay	\$0	\$0	\$0	\$0
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$8,538	\$10,702	\$13,495	\$13,495
S-18	Operations	\$69,109	\$133,180	\$117,930	\$117,930
S-19	Indirect Costs	\$30,149	\$33,300	\$33,800	\$33,800
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20	Total Expenditures	\$107,796	\$177,182	\$165,225	\$165,225
DEBT SUMMARY		2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Pending Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0
CASH AND INVESTMENTS		2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Pending Approval
S-22	TOTAL GENERAL FUNDS	\$354,520	\$354,520	\$405,450	\$405,450
Summary of Reserve Funds					
S-23	Beginning Balance in Reserve Accounts				
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$443,103	\$443,103	\$443,103	\$443,103
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$443,103	\$443,103	\$443,103	\$443,103
S-27	Amount to be added				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$0	\$0	\$150,000	\$150,000
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$0	\$0	\$150,000	\$150,000
S-31	Subtotal	\$443,103	\$443,103	\$593,103	\$593,103
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$443,103	\$443,103	\$593,103	\$593,103

End of Summary

Budget Officer / District Official (if not same as "Submitted by") _____ Date adopted by Special District _____

DISTRICT ADDRESS: 759 E. COLE STREET
WHEATLAND WY 82201

PREPARED BY: hla Bookkeeping

DISTRICT PHONE: 3073162604

Prepared in compliance with the Uniform Municipal Fiscal Procedures Act (W.S. 16-12-401 et seq.) as it applies.

5/31/23 Form approved by Wyoming Department of Audit, Public Funds Division

Proposed Budget

PLATTE COUNTY RURAL FIRE DISTRICT - 1F

FYE 6/30/2026

NAME OF DISTRICT/BOARD

PROPERTY TAXES AND ASSESSMENTS

	DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Pending Approval
R-1	Property Taxes and Assessments Received				
R-1.1	Tax Levy (From the County Treasurer)	4001	\$277,955	\$240,000	\$225,914
R-1.2	Other County Support (see note on the right)	4005			

FORECASTED REVENUE

	DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Pending Approval
R-2	Revenues from Other Governments				
R-2.1	State Aid	4211			
R-2.2	Additional County Aid (non-treasurer)	4237			
R-2.3	City (or Town) Aid	4237			
R-2.4	Other (Specify)	4237			
R-2.5	Total Government Support		\$0	\$0	\$0
R-3	Operating Revenues				
R-3.1	Customer Charges	4300			
R-3.2	Sales of Goods or Services	4300			
R-3.3	Other Assessments	4503			
R-3.4	Total Operating Revenues		\$0	\$0	\$0
R-4	Grants				
R-4.1	Direct Federal Grants	4201			
R-4.2	Federal Grants thru State Agencies	4201			
R-4.3	Grants from State Agencies	4211			
R-4.4	Total Grants		\$0	\$0	\$0
R-5	Miscellaneous Revenue				
R-5.1	Interest	4501	\$7,441	\$5,447	\$6,000
R-5.2	Other: Specify Facility Rent	4500	\$300	\$400	\$300
R-5.3	Other: See Additior See Additional Details		\$100	\$11,866	\$100
R-5.4	Total Miscellaneous		\$7,841	\$17,713	\$6,400
R-5.5	Total Forecasted Revenue		\$7,841	\$17,713	\$6,400
R-6	Other Forecasted Revenue				
R-6.1	a. Other past due as estimated by Co. Treas.	4004			
R-6.2	b. Other forecasted revenue (specify):				
R-6.3		4500			
R-6.4		4500			
R-6.5					
R-6.6	Total Other Forecasted Revenue (a+b)		\$0	\$0	\$0

Proposed Budget

PLATTE COUNTY RURAL FIRE DISTRICT - 1F
NAME OF DISTRICT/BOARD

FYE 6/30/2026

CAPITAL OUTLAY BUDGET

E-1 Capital Outlay

- E-1.1 Real Property
- E-1.2 Vehicles
- E-1.3 Office Equipment
- E-1.4 Other (Specify)
- E-1.5 _____
- E-1.6 _____
- E-1.7 _____
- E-1.8 **TOTAL CAPITAL OUTLAY**

DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Pending Approval
6201				
6210				
6211				
6200				
6200				
	\$0	\$0	\$0	\$0

ADMINISTRATION BUDGET

E-2 Personnel Services

- E-2.1 Administrator
- E-2.2 Secretary
- E-2.3 Clerical
- E-2.4 Other (Specify)
- E-2.5 Custodial
- E-2.6 _____
- E-2.7 _____

E-3 Board Expenses

- E-3.1 Travel
- E-3.2 Mileage
- E-3.3 Other (Specify)
- E-3.4 Election Expenses
- E-3.5 _____
- E-3.6 _____

E-4 Contractual Services

- E-4.1 Legal
- E-4.2 Accounting/Auditing
- E-4.3 Other (Specify)
- E-4.4 _____
- E-4.5 _____
- E-4.6 _____

E-5 Other Administrative Expenses

- E-5.1 Office Supplies
- E-5.2 Office equipment, rent & repair
- E-5.3 Education
- E-5.4 Registrations
- E-5.5 Other (Specify)
- E-5.6 Advertising
- E-5.7 PO Box/Safe Deposits Box Rent
- E-5.8 _____

E-6 TOTAL ADMINISTRATION

DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Pending Approval
7002	\$8,000	\$8,400	\$8,820	\$8,820
7003				
7004				
7005	\$0	\$705	\$2,000	\$2,000
7005				
7011				
7012				
7013	\$0	\$925	\$0	
7013				
7021				
7022				
7023				
7023				
7031	\$23	\$132	\$850	\$850
7032	\$398	\$361	\$1,500	\$1,500
7033				
7034				
7035	\$0	\$60	\$200	\$200
7035	\$117	\$119	\$125	\$125
	\$8,538	\$10,702	\$13,495	\$13,495

Proposed Budget

PLATTE COUNTY RURAL FIRE DISTRICT - 1F

FYE 6/30/2026

OPERATIONS BUDGET

E-7 Personnel Services

E-7.1 Wages--Operations

E-7.2 Service Contracts

E-7.3 Other (Specify)

E-7.4

E-7.5

E-7.6

E-8 Travel

E-8.1 Mileage

E-8.2 Other (Specify)

E-8.3

E-8.4

E-8.5

E-9 Operating supplies (List)

E-9.1 Apparatus Maintenance & Repair

E-9.2 Facility Maintenance & Repair

E-9.3 Taxes & Fees

E-9.4 Operating Supplies

E-9.5

E-10 Program Services (List)

E-10.1

E-10.2

E-10.3

E-10.4

E-10.5

E-11 Contractual Arrangements (List)

E-11.1 Town of Wheatland (Shared Expenses)

E-11.2 Fire Hall Utilities (Shared Expenses)

E-11.3

E-11.4

E-11.5

E-12 Other operations (Specify)

E-12.1 WVFD Equipment

E-12.2 County Fire Suppression Fund

E-12.3 Training Center Utilities

E-12.4

E-12.5

E-13 TOTAL OPERATIONS

DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Pending Approval
7202				
7203				
7204				
7204				
7211				
7212				
7212				
7220	\$3,693	\$30,000	\$23,000	\$23,000
7220	\$1,093	\$10,000	\$10,000	\$10,000
7220	\$159	\$180	\$180	\$180
7220	\$276	\$500	\$1,250	\$1,250
7230				
7230				
7230				
7230				
7400	\$31,183	\$40,000	\$35,000	\$35,000
7400	\$11,718	\$17,000	\$20,000	\$20,000
7400				
7400				
7450	\$4,715	\$10,000	\$5,000	\$5,000
7450	\$5,326	\$8,000	\$6,000	\$6,000
7450	\$10,944	\$17,500	\$17,500	\$17,500
7450				
	\$69,109	\$133,180	\$117,930	\$117,930

Proposed Budget

PLATTE COUNTY RURAL FIRE DISTRICT - 1F

FYE 6/30/2026

INDIRECT COSTS BUDGET

	DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Pending Approval
E-14	Insurance				
E-14.1	Liability	7502			
E-14.2	Buildings and vehicles	7503	\$20,323	\$23,000	\$23,500
E-14.3	Equipment	7504			
E-14.4	Other (Specify)				
E-14.5	Surety Bond	7505	\$281	\$300	\$300
E-14.6	Accident Insurance	7505	\$1,962	\$2,000	\$2,000
E-14.7					
E-15	Indirect payroll costs:				
E-15.1	FICA (Social Security) taxes	7511			
E-15.2	Workers Compensation	7512	\$4,973	\$4,000	\$5,000
E-15.3	Unemployment Taxes	7513			
E-15.4	Retirement	7514	\$2,610	\$4,000	\$3,000
E-15.5	Health Insurance	7515			
E-15.6	Other (Specify)				
E-15.7		7516			
E-15.8		7516			
E-15.9					
E-17	TOTAL INDIRECT COSTS		\$30,149	\$33,300	\$33,800

DEBT SERVICE BUDGET

	DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Pending Approval
D-1	Debt Service				
D-1.1	Principal	6401			
D-1.2	Interest	6410			
D-1.3	Fees	6420			
D-2	TOTAL DEBT SERVICE		\$0	\$0	\$0

Proposed Budget

PLATTE COUNTY RURAL FIRE DISTRICT - 1F

FYE 6/30/2026

NAME OF DISTRICT/BOARD

GENERAL FUNDS

		End of Year	Beginning	Beginning	
		2023-2024	2024-2025	2025-2026	Pending
		Actual	Estimated	Proposed	Approval
DOA Chart					
of Accounts					
C-1	Balances at Beginning of Fiscal Year				
C-1.1	General Fund Checking	1010	\$354,520	\$354,520	\$405,450
C-1.2	Savings and Investments	1040		\$0	
C-1.3	General Fund CD Balance	1050		\$0	
C-1.4	All Other Funds	1020		\$0	
C-1.5	Reserves (From Below)		\$443,103	\$443,103	\$593,103
C-1.6	Total Estimated Cash and Investments on Hand		\$797,623	\$797,623	\$998,554
C-2	General Fund Reductions:				
C-2.1	a. Unpaid bills at FYE	2010			
C-2.2	b. Reserves		\$443,103	\$443,103	\$593,103
C-2.3	Total Deductions (a+b)		\$443,103	\$443,103	\$593,103
C-2.4	Estimated Non-Restricted Funds Available		\$354,520	\$354,520	\$405,450

DOA Chart
of Accounts**SINKING & DEBT SERVICE FUNDS**

1070

		2023-2024	2024-2025	2025-2026	Pending
		Actual	Estimated	Proposed	Approval
C-3	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-3.2	Date of Reserve Approval in Minutes:				
C-3.3	Amount to be added to the reserve				
C-3.4	Date of Reserve Approval in Minutes:				
C-3.5	SUB-TOTAL	\$0	\$0	\$0	\$0
C-3.6	Identify the amount and project to be spent				
C-3.7	a.				
C-3.8	b.				
C-3.9	c.				
C-3.10	Date of Reserve Approval in Minutes:				
C-3.11	TOTAL CAPITAL OUTLAY (a+b+c)	\$0	\$0	\$0	\$0
C-3.12	Balance to be retained	\$0	\$0	\$0	\$0

RESERVES

1090

		2023-2024	2024-2025	2025-2026	Pending
		Actual	Estimated	Proposed	Approval
C-4	Beginning Balance in Reserve Account (end of previous year)	\$443,103	\$443,103	\$443,103	\$443,103
C-4.2	Date of Reserve Approval in Minutes:				
C-4.3	Amount to be added to the reserve			\$150,000	\$150,000
C-4.4	Date of Reserve Approval in Minutes:				
C-4.5	SUB-TOTAL	\$443,103	\$443,103	\$593,103	\$593,103
C-4.6	Identify the amount and project to be spent				
C-4.7	a.				
C-4.8	b.				
C-4.9	c.				
C-4.10	Date of Reserve Approval in Minutes:				
C-4.11	TOTAL OTHER RESERVE OUTLAY (a+b+c)	\$0	\$0	\$0	\$0
C-4.12	Balance to be retained	\$443,103	\$443,103	\$593,103	\$593,103

BOND FUNDS

1060

		2023-2024	2024-2025	2025-2026	Pending
		Actual	Estimated	Proposed	Approval
C-5	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-5.2	Date of Reserve Approval in Minutes:				
C-5.3	Amount to be added to the reserve				
C-5.4	Date of Reserve Approval in Minutes:				
C-5.5	SUB-TOTAL	\$0	\$0	\$0	\$0
C-5.6	Identify the amount and project to be spent				
C-5.7	Date of Reserve Approval in Minutes:				
C-5.8	Balance to be retained	\$0	\$0	\$0	\$0
C-5.9	TOTAL TO BE SPENT	\$0	\$0	\$0	\$0