

**Proposed Budget**

Platte County Rural Fire District 2F	
Budget Hearing Information	
P.O. Box 505	<b>Location:</b> Platte County Resource District Office-Wheatland
Wheatland, WY 82201	<b>Date:</b> 7/14/2025
307-322-2303	<b>Time:</b> 7:00 PM
Platte County	<b>Budget Prepared by:</b> Patricia Small

S-A	<b>BUDGET MESSAGE</b>	W.S. 16-12-403 (c)
<p>Fire seasons vary each year depending on moisture, summer temperatures and vegetative growth. Each year has the potential for high expenses and bills that need paid in a timely fashion. We continue to maintain and upgrade the fire and communications equipment for Palmer Canyon Fire Department and Glendo Rural Fire Zone. Our volunteers can only be effective if they can depend on their equipment to operate properly. These two departments are responsible for wildland fire suppression in western Platte County and provide mutual aid to any in need. Funds earned from paying fees, truck money, are paid back to the individual departments one hundred percent for their use and any money coming in for Worker's compensation from paid fires is also paid out one hundred percent. We are continuing to ask for 2.5 mills.</p>		

S-B	<b>RESERVE DESCRIPTION</b>	
<p>We have no reserve accounts.</p>		

S-C																															
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 70%;">Names of Board Members</th> <th style="width: 30%;">Date of End of Term</th> </tr> <tr><td>Jay Collins</td><td>12/31/28</td></tr> <tr><td>Duncan Irvine</td><td>12/31/26</td></tr> <tr><td>Paul Foy</td><td>12/31/26</td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> </table>	Names of Board Members	Date of End of Term	Jay Collins	12/31/28	Duncan Irvine	12/31/26	Paul Foy	12/31/26															<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%; padding: 5px;">Does the district have regular office hours exceeding 20 hours per week?</td> <td style="width: 20%; padding: 5px; text-align: center;"><b>No</b></td> </tr> <tr><td colspan="2" style="height: 20px;"> </td></tr> <tr><td colspan="2" style="height: 20px;"> </td></tr> <tr><td colspan="2" style="height: 20px;"> </td></tr> </table> <div style="border: 1px solid black; padding: 5px; margin-top: 10px;"> <p>W.S.16-12-303(c) requires special districts with office hours less than 20 per week to maintain copies of records at the county clerks office. Record format specified by county clerk.</p> </div>	Does the district have regular office hours exceeding 20 hours per week?	<b>No</b>						
Names of Board Members	Date of End of Term																														
Jay Collins	12/31/28																														
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Paul Foy	12/31/26																														
Does the district have regular office hours exceeding 20 hours per week?	<b>No</b>																														

Where are the minutes of your board meeting available for public review?

Platte County Clerk
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How and where are the notices of meeting posted for the public?

local newspaper
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Where are the public meetings held?

Platte County Resource District Office-Wheatland, Glendo Fire Hall
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# PROPOSED BUDGET SUMMARY

OVERVIEW		2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Pending Approval
S-1	Total Budgeted Expenditures	\$81,906	\$159,520	\$292,000	\$292,000
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4	Total General Fund and Forecasted Revenues Available	\$282,196	\$339,684	\$294,603	\$294,603
S-5	Amount requested from County Commissioners	\$113,464	\$108,692	\$100,000	\$100,000
S-6	Additional Funding Needed :			\$0	\$0
	Projected Surplus:			\$2,603	\$2,603

REVENUE SUMMARY		2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Pending Approval
S-7	Operating Revenues	\$0	\$0	\$0	\$0
S-8	Tax levy (From the County Treasurer)	\$113,464	\$108,692	\$100,000	\$100,000
S-9	Government Support	\$0	\$0	\$0	\$0
S-10	Grants	\$0	\$0	\$0	\$0
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12	Miscellaneous	\$2,700	\$4,372	\$4,400	\$4,400
S-13	Other Forecasted Revenue	\$0	\$60,588	\$12,000	\$12,000

S-14	Total Revenue	\$116,164	\$173,652	\$116,400	\$116,400
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FY 7/1/25-6/30/26

Platte County Rural Fire District 2F

EXPENDITURE SUMMARY		2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Pending Approval
S-15	Capital Outlay	\$10,215	\$6,444	\$109,700	\$109,700
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$5,261	\$5,312	\$7,000	\$7,000
S-18	Operations	\$54,270	\$134,626	\$149,500	\$149,500
S-19	Indirect Costs	\$12,160	\$13,138	\$25,800	\$25,800
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20	Total Expenditures	\$81,906	\$159,520	\$292,000	\$292,000

DEBT SUMMARY		2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Pending Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Pending Approval
S-22	TOTAL GENERAL FUNDS	\$166,032	\$166,032	\$178,203	\$178,203

## Summary of Reserve Funds

S-23	Beginning Balance in Reserve Accounts				
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$0	\$0	\$0	\$0
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$0	\$0	\$0	\$0
S-27	Amount to be added				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$0	\$0	\$0	\$0
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$0	\$0	\$0	\$0
S-31	Subtotal	\$0	\$0	\$0	\$0
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$0	\$0	\$0	\$0

End of Summary

Duncan Irvine, Board Treasurer  
Budget Officer / District Official (if not same as "Submitted by")

Date adopted by Special District

DISTRICT ADDRESS: P.O. Box 505  
Wheatland, WY 82201

PREPARED BY: Patricia Small

DISTRICT PHONE: 307-322-2303

Prepared in compliance with the Uniform Municipal Fiscal Procedures Act (W.S. 16-12-401 et seq.) as it applies.

5/31/23 Form approved by Wyoming Department of Audit, Public Funds Division

## Proposed Budget

Platte County Rural Fire District 2F

FYE 6/30/2026

NAME OF DISTRICT/BOARD

### PROPERTY TAXES AND ASSESSMENTS

	DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Pending Approval
<b>R-1</b>	<b>Property Taxes and Assessments Received</b>				
R-1.1	<b>Tax Levy (From the County Treasurer)</b>	4001	\$113,464	\$108,692	\$100,000
R-1.2	Other County Support (see note on the right)	4005			

### FORECASTED REVENUE

	DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Pending Approval
<b>R-2</b>	<b>Revenues from Other Governments</b>				
R-2.1	State Aid	4211			
R-2.2	Additional County Aid (non-treasurer)	4237			
R-2.3	City (or Town) Aid	4237			
R-2.4	Other (Specify)	4237			
R-2.5	<b>Total Government Support</b>		\$0	\$0	\$0
<b>R-3</b>	<b>Operating Revenues</b>				
R-3.1	Customer Charges	4300			
R-3.2	Sales of Goods or Services	4300			
R-3.3	Other Assessments	4503			
R-3.4	<b>Total Operating Revenues</b>		\$0	\$0	\$0
<b>R-4</b>	<b>Grants</b>				
R-4.1	Direct Federal Grants	4201			
R-4.2	Federal Grants thru State Agencies	4201			
R-4.3	Grants from State Agencies	4211			
R-4.4	<b>Total Grants</b>		\$0	\$0	\$0
<b>R-5</b>	<b>Miscellaneous Revenue</b>				
R-5.1	Interest	4501	\$2,600	\$2,122	\$2,200
R-5.2	Other: Specify <u>donations</u>	4500	\$100	\$250	\$200
R-5.3	Other: See Additior <u>See Additional Details</u>		\$2,000	\$2,000	\$2,000
R-5.4	<b>Total Miscellaneous</b>		\$2,700	\$4,372	\$4,400
R-5.5	<b>Total Forecasted Revenue</b>		\$2,700	\$4,372	\$4,400
<b>R-6</b>	<b>Other Forecasted Revenue</b>				
R-6.1	a. Other past due as estimated by Co. Treas.	4004			
R-6.2	b. Other forecasted revenue (specify):				
R-6.3	<u>truck money</u>	4500	\$59,425	\$10,000	\$10,000
R-6.4	<u>fire worker;s comp</u>	4500	\$1,163	\$2,000	\$2,000
R-6.5					
R-6.6	<b>Total Other Forecasted Revenue (a+b)</b>		\$0	\$12,000	\$12,000

# Proposed Budget

Platte County Rural Fire District 2F

FYE 6/30/2026

NAME OF DISTRICT/BOARD

## CAPITAL OUTLAY BUDGET

	DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Pending Approval
E-1	<b>Capital Outlay</b>				
E-1.1	Real Property	6201			
E-1.2	Vehicles	6210		\$94,000	\$94,000
E-1.3	Office Equipment	6211			
E-1.4	Other (Specify)				
E-1.5	Communications equipment	6200	\$3,002	\$15,000	\$15,000
E-1.6	Fire equipment	6200	\$7,213	\$700	\$700
E-1.7					
E-1.8	<b>TOTAL CAPITAL OUTLAY</b>		\$10,215	\$109,700	\$109,700

## ADMINISTRATION BUDGET

	DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Pending Approval
E-2	<b>Personnel Services</b>				
E-2.1	Administrator	7002			
E-2.2	Secretary	7003	\$3,700	\$3,700	\$3,700
E-2.3	Clerical	7004			
E-2.4	Other (Specify)				
E-2.5		7005			
E-2.6		7005			
E-2.7					
E-3	<b>Board Expenses</b>				
E-3.1	Travel	7011			
E-3.2	Mileage	7012	\$633	\$650	\$1,000
E-3.3	Other (Specify)				
E-3.4		7013			
E-3.5		7013			
E-3.6					
E-4	<b>Contractual Services</b>				
E-4.1	Legal	7021		\$400	\$400
E-4.2	Accounting/Auditing	7022		\$400	\$400
E-4.3	Other (Specify)				
E-4.4		7023			
E-4.5		7023			
E-4.6					
E-5	<b>Other Administrative Expenses</b>				
E-5.1	Office Supplies	7031	\$617	\$662	\$1,000
E-5.2	Office equipment, rent & repair	7032			
E-5.3	Education	7033			
E-5.4	Registrations	7034			
E-5.5	Other (Specify)				
E-5.6	other board expenses	7035	\$311	\$300	\$500
E-5.7		7035			
E-5.8					
E-6	<b>TOTAL ADMINISTRATION</b>		\$5,261	\$5,312	\$7,000

# Proposed Budget

Platte County Rural Fire District 2F

FYE 6/30/2026

## OPERATIONS BUDGET

### E-7 Personnel Services

E-7.1 Wages--Operations

E-7.2 Service Contracts

E-7.3 Other (Specify)

E-7.4 Training

E-7.5 PPE

E-7.6

### E-8 Travel

E-8.1 Mileage

E-8.2 Other (Specify)

E-8.3

E-8.4

E-8.5

### E-9 Operating supplies (List)

E-9.1 Utilities

E-9.2 Equipment maintenance & repair

E-9.3 Building maintenance & repair

E-9.4 Communications repair

E-9.5

### E-10 Program Services (List)

E-10.1 Fire suppression

E-10.2 Emergency Fund

E-10.3 Truck money

E-10.4

E-10.5

### E-11 Contractual Arrangements (List)

E-11.1 Communications dispatch

E-11.2

E-11.3

E-11.4

E-11.5

### E-12 Other operations (Specify)

E-12.1

E-12.2

E-12.3

E-12.4

E-12.5

### E-13 TOTAL OPERATIONS

DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Pending Approval
7202				
7203				
7204	\$56	\$173	\$2,000	\$2,000
7204	\$4,764	\$3,972	\$8,000	\$8,000
7211				
7212				
7212				
7220	\$2,712	\$2,472	\$4,000	\$4,000
7220	\$38,372	\$55,146	\$72,000	\$72,000
7220	\$2,323	\$155	\$2,500	\$2,500
7220		\$3,708		
7230	\$3,649	\$7,389	\$15,000	\$15,000
7230			\$33,000	\$33,000
7230		\$59,425	\$10,000	\$10,000
7230				
7400	\$2,394	\$2,186	\$3,000	\$3,000
7400				
7400				
7400				
7450				
7450				
7450				
7450				
	\$54,270	\$134,626	\$149,500	\$149,500

# Proposed Budget

Platte County Rural Fire District 2F

FYE 6/30/2026

## INDIRECT COSTS BUDGET

	DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Pending Approval
<b>E-14 Insurance</b>					
E-14.1 Liability	7502	\$1,200	\$1,200	\$1,200	\$1,200
E-14.2 Buildings and vehicles	7503	\$911	\$1,025	\$1,200	\$1,200
E-14.3 Equipment	7504				
E-14.4 Other (Specify)					
E-14.5 board bonding	7505	\$200	\$200	\$200	\$200
E-14.6 fire suppression premium	7505	\$1,414	\$1,414	\$3,000	\$3,000
E-14.7 see additional details				\$8,700	\$8,700
<b>E-15 Indirect payroll costs:</b>					
E-15.1 FICA (Social Security) taxes	7511				
E-15.2 Workers Compensation	7512	\$7,475	\$7,071	\$7,500	\$7,500
E-15.3 Unemployment Taxes	7513				
E-15.4 Retirement	7514				
E-15.5 Health Insurance	7515				
E-15.6 Other (Specify)					
E-15.7 fire warden wages	7516	\$960	\$960	\$2,000	\$2,000
E-15.8 paid fire worker's comp	7516		\$1,268	\$2,000	\$2,000
E-15.9					
<b>E-17 TOTAL INDIRECT COSTS</b>		\$12,160	\$13,138	\$25,800	\$25,800

## DEBT SERVICE BUDGET

	DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Pending Approval
<b>D-1 Debt Service</b>					
D-1.1 Principal	6401				
D-1.2 Interest	6410				
D-1.3 Fees	6420				
<b>D-2 TOTAL DEBT SERVICE</b>		\$0	\$0	\$0	\$0

# Proposed Budget

Platte County Rural Fire District 2F

FYE 6/30/2026

NAME OF DISTRICT/BOARD

**GENERAL FUNDS**

		End of Year	Beginning	Beginning	
		2023-2024	2024-2025	2025-2026	Pending
		Actual	Estimated	Proposed	Approval
DOA Chart					
of Accounts					
C-1	Balances at Beginning of Fiscal Year				
C-1.1	General Fund Checking	1010	\$60,359	\$60,359	\$70,607
C-1.2	Savings and Investments	1040	\$105,673	\$105,673	\$107,596
C-1.3	General Fund CD Balance	1050		\$0	
C-1.4	All Other Funds	1020		\$0	
C-1.5	Reserves (From Below)		\$0	\$0	\$0
C-1.6	Total Estimated Cash and Investments on Hand		\$166,032	\$166,032	\$178,203
C-2	General Fund Reductions:				
C-2.1	a. Unpaid bills at FYE	2010			
C-2.2	b. Reserves		\$0	\$0	\$0
C-2.3	Total Deductions (a+b)		\$0	\$0	\$0
C-2.4	Estimated Non-Restricted Funds Available		\$166,032	\$166,032	\$178,203

DOA Chart  
of Accounts**SINKING & DEBT SERVICE FUNDS**

1070

		2023-2024	2024-2025	2025-2026	Pending
		Actual	Estimated	Proposed	Approval
C-3	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-3.2	Date of Reserve Approval in Minutes:				
C-3.3	Amount to be added to the reserve				
C-3.4	Date of Reserve Approval in Minutes:				
C-3.5	SUB-TOTAL	\$0	\$0	\$0	\$0
C-3.6	Identify the amount and project to be spent				
C-3.7	a. _____				
C-3.8	b. _____				
C-3.9	c. _____				
C-3.10	Date of Reserve Approval in Minutes:				
C-3.11	TOTAL CAPITAL OUTLAY (a+b+c)	\$0	\$0	\$0	\$0
C-3.12	Balance to be retained	\$0	\$0	\$0	\$0

**RESERVES**

1090

		2023-2024	2024-2025	2025-2026	Pending
		Actual	Estimated	Proposed	Approval
C-4	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-4.2	Date of Reserve Approval in Minutes:				
C-4.3	Amount to be added to the reserve				
C-4.4	Date of Reserve Approval in Minutes:				
C-4.5	SUB-TOTAL	\$0	\$0	\$0	\$0
C-4.6	Identify the amount and project to be spent				
C-4.7	a. _____				
C-4.8	b. _____				
C-4.9	c. _____				
C-4.10	Date of Reserve Approval in Minutes:				
C-4.11	TOTAL OTHER RESERVE OUTLAY (a+b+c)	\$0	\$0	\$0	\$0
C-4.12	Balance to be retained	\$0	\$0	\$0	\$0

**BOND FUNDS**

1060

		2023-2024	2024-2025	2025-2026	Pending
		Actual	Estimated	Proposed	Approval
C-5	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-5.2	Date of Reserve Approval in Minutes:				
C-5.3	Amount to be added to the reserve				
C-5.4	Date of Reserve Approval in Minutes:				
C-5.5	SUB-TOTAL	\$0	\$0	\$0	\$0
C-5.6	Identify the amount and project to be spent				
C-5.7	Date of Reserve Approval in Minutes:				
C-5.8	Balance to be retained	\$0	\$0	\$0	\$0
C-5.9	TOTAL TO BE SPENT	\$0	\$0	\$0	\$0